

**FY 2007 Supplemental: President's *REVISED* Request vs. House Democrats' plan (\$ in billions)**

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Account/Activity	President's Request	House Democrats	Explanation: Democratic proposal compared to President
<b>DEFENSE</b>			
Military Personnel	12.349	13.567	Dem proposal provides \$1.4b for housing allowance shortfall
Operations and Maint.	50.259	52.500	Increases for strategic reserve readiness, Afghanistan, family advocacy; Decreases for Navy and Air Force O&M
Procurement	24.817	24.814	Increases for mine resistant vehicles, 3 F/A-18E/F aircraft; reduces 2 Joint Strike Fighters, and 5 navy attack planes.
RDT&E*	1.448	1.035	This reduction in funds is re-directed to military health care.
Revolving Funds	1.321	1.321	Replacing fuel, and re-stocking spare parts
Defense Health	1.123	2.790	Increases for PTSD, Brain Injury, Amputee care, other.
Drug Interdiction, Defense	0.259	0.259	Drug interdiction in Afghanistan, Central Asia and Africa.
Intelligence	0.067	0.057	Nat'l Counterterrorism Center
General Provisions		-0.815	Budget savings from better management of private contractors.
<b>Subtotal: defense</b>	<b>91.643</b>	<b>95.529</b>	<b>Funding for Iraq, Afghanistan, Global War on Terror</b>
MILITARY CONSTRUCTION	1.853	1.853	Mil Con expenditures for Global War on Terror
STATE DEPT/ INT'L ASSIST.	6.000	6.000	Admin. request includes security assistance (Iraq, Afghanistan, Lebanon), PL 480 food aid, AID grants, State Dept. operations, nuclear security, peacekeeping, refugee assist, narcotics
OTHER AGENCIES	0.200	0.200	
<b>Subtotal: War on Terror</b>	<b>99.696</b>	<b>103.582</b>	
HURRICANE KATRINA	3.400	6.300	House would add \$2.9 billion on top of President's request.
<b>Subtotal: War &amp; Katrina</b>	<b>103.096</b>		This was the amount requested on February 5th.
VETERANS HOSPITALS		1.783	The Dem plan would add \$3.5 b for military & veterans health, reflected on this line and "defense health" (above)
BRAC	3.100	3.100	Base Realignment and Closure: Congress to designate as "emergency"; President to offset w/ education, other cuts
	-3.100		
HOMELAND SECURITY		2.500	Aviation, Port, Container and Border Security
PANDEMIC FLU VACCINES		1.000	Avian flu preparedness.
SCHIP		0.735	Address shortfalls in 14 States
Offset		-0.735	An unidentified "offset" to pay for SCHIP as required by PAYGO
LIHEAP		0.400	Low Income Home Energy Assistance
WILDFIRE SUPPRESSION		0.500	Forest Service / Interior Dept.
FARM DISASTER FUNDS		4.300	For farmers who have purchased crop insurance.
<b>TOTAL: FY'07 SUPP</b>	<b>103.096</b>	<b>123.465</b>	
*Research, development, testing and evaluation			

**NOTE: The "bottom line" figure of \$123.5 billion for the House Democratic proposal assumes concurrence with the President's request for State Department, International Assistance, and other agencies.**